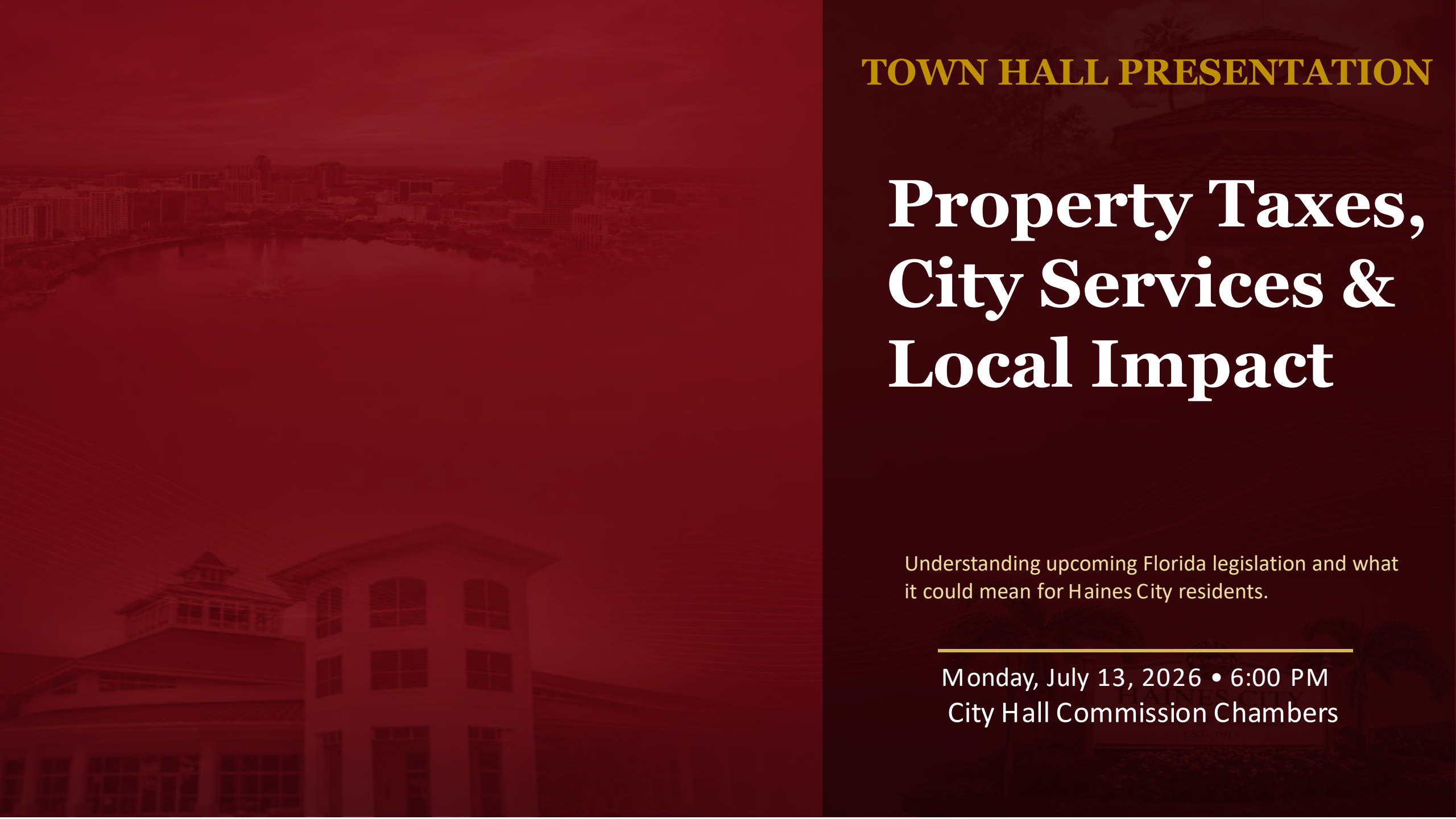




TOWN HALL PRESENTATION

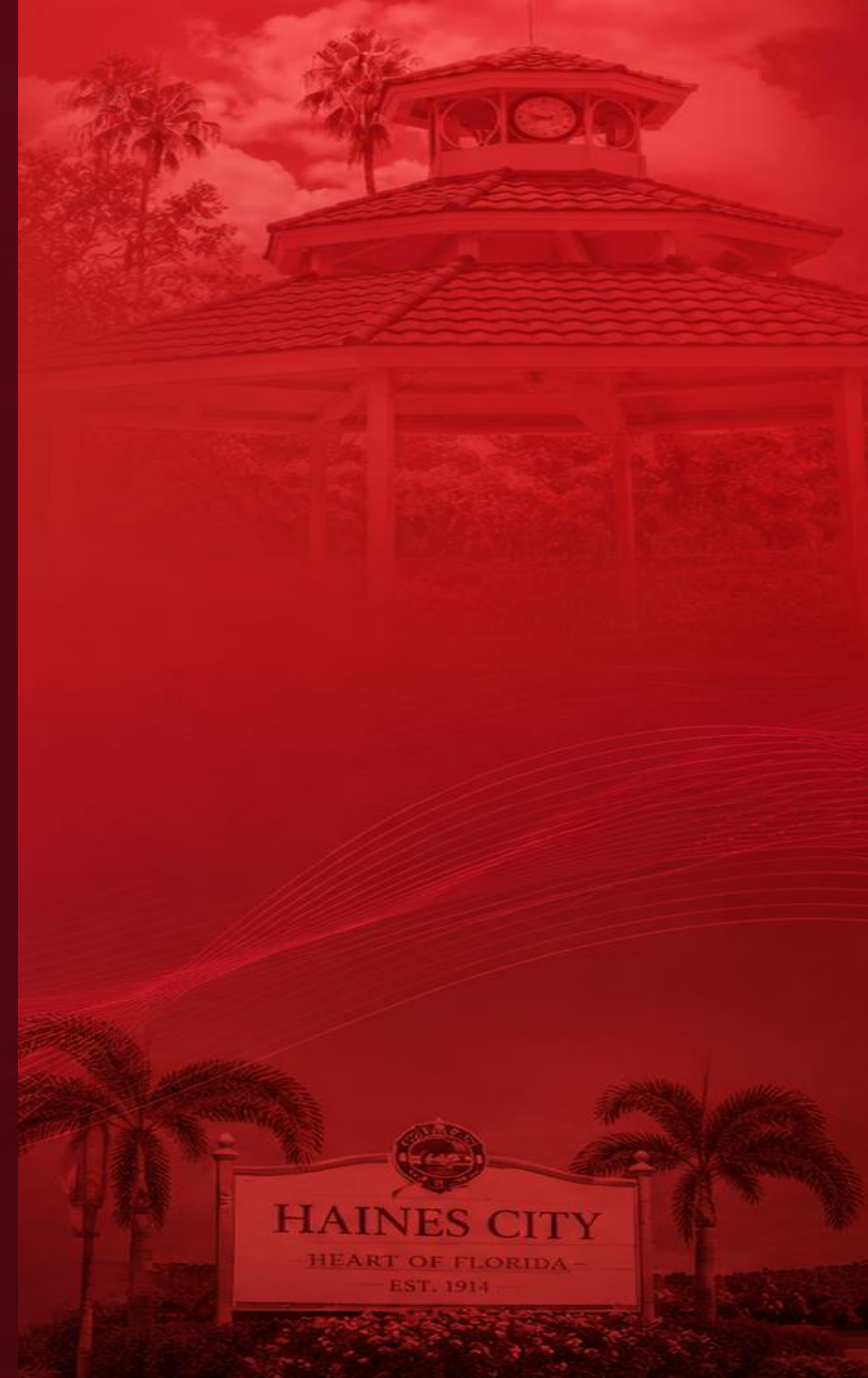
Property Taxes, City Services & Local Impact

Understanding upcoming Florida legislation and what it could mean for Haines City residents.

Monday, July 13, 2026 • 6:00 PM
City Hall Commission Chambers

1. How Haines City is Funded

FY2026 Haines City Budget Review



City Website Homepage

Transparency Portal

<https://cleargov.com/florida/polk/city/haines-city>



STAY CONNECTED

Haines City ClearGov

Haines City Launches Online Fiscal Transparency Center Powered By ClearGov

Haines City ClearGov

Subscribe to Haines City Now

Click the image above to subscribe to the City Manager's report - a monthly email to keep you up to date with all things happening in Haines City.

Haines City Now Details

[View More News](#)

Sign up for the Newsletter



Events

Meetings

Tue, Jul. 14

Pigments of Your Imagination

Baby Lapsit Time

LEGO® Bricks Club

Wed, Jul. 15

Preschool Story Time

[View More Events](#)

Facebook

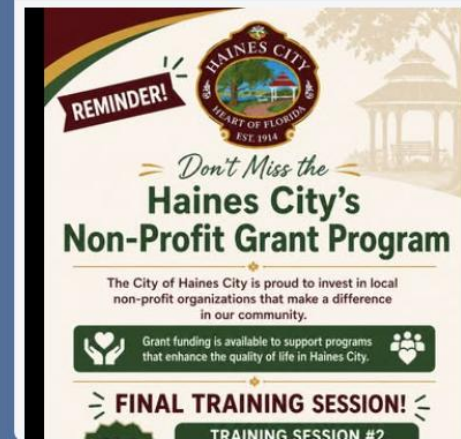
Instagram



City of Haines City - Government

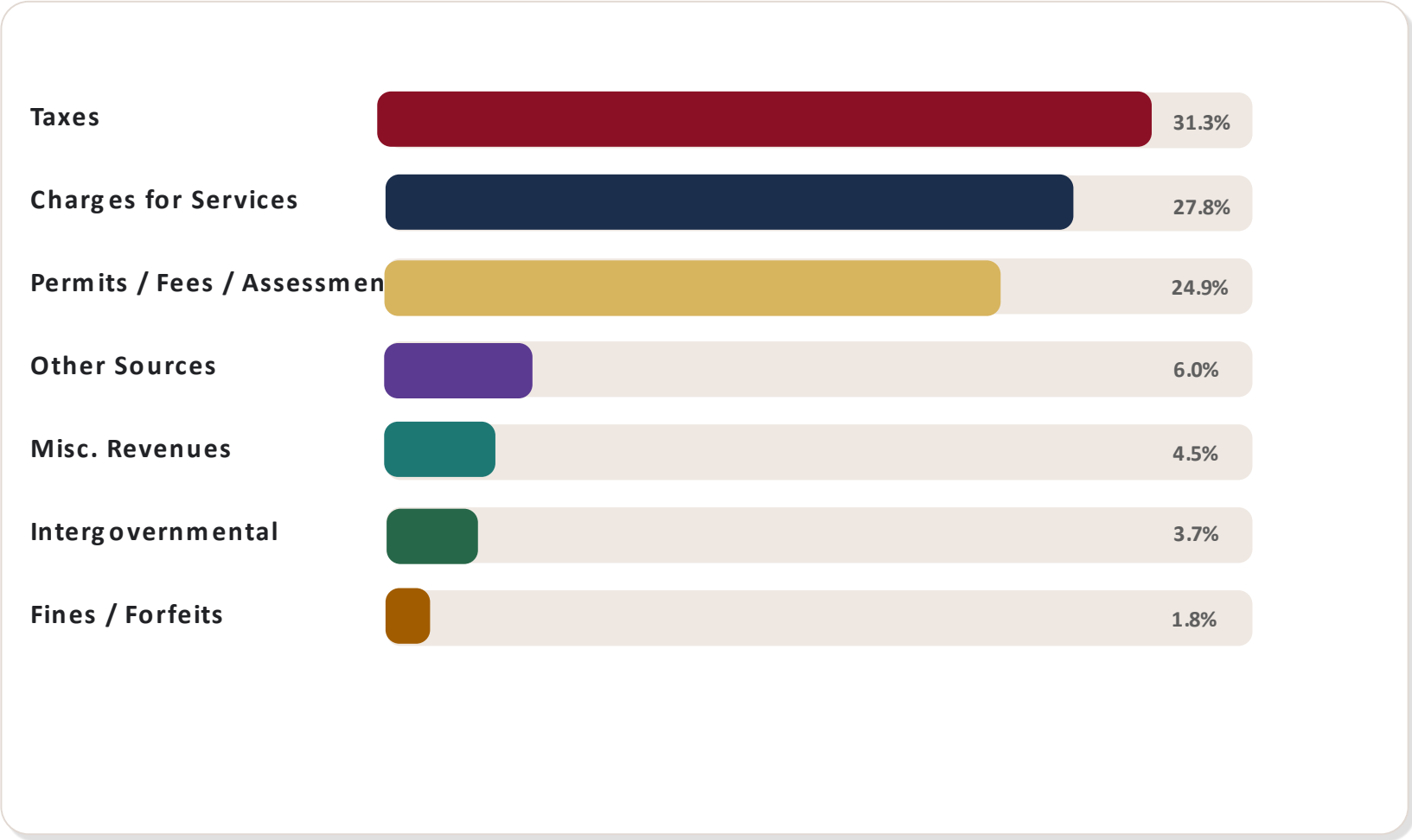
24,030 followers

[Follow Page](#)



Overall City Revenue Sources (2026 Budget)

City revenue comes from multiple sources across several funds.

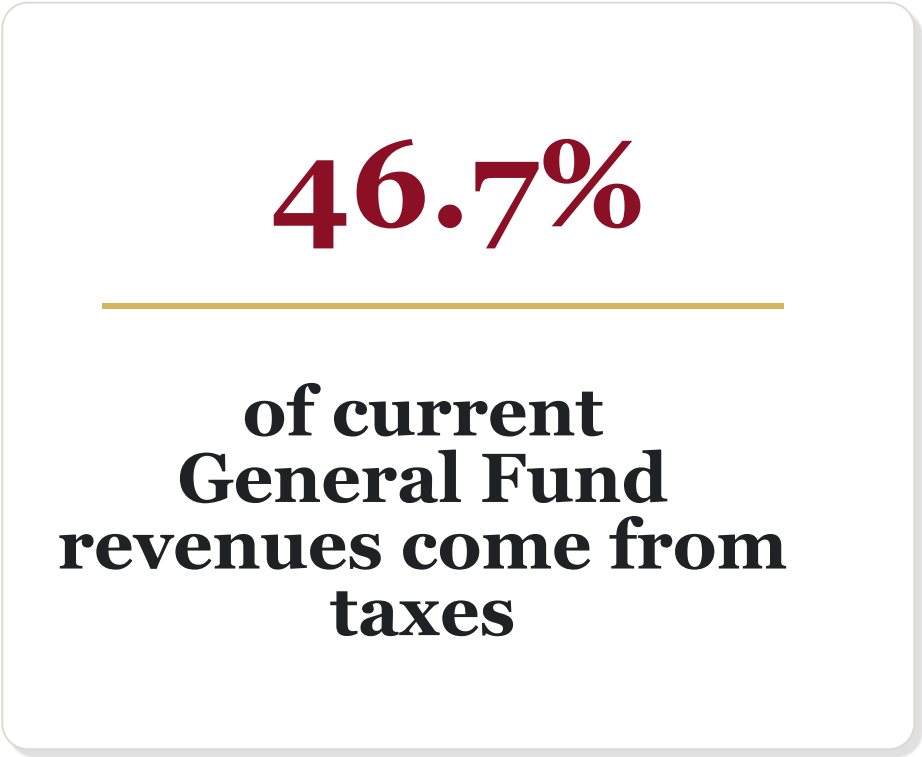


Taxes are the largest overall revenue category, but the City also relies heavily on charges for services and permits, fees, and assessments.

Different revenue sources have different legal limits and allowable uses.

General Fund Revenues (2026 Budget)

Revenue Source	Amount	%
Taxes	\$35.8M	46.7%
Permits, Fees & Special Assessments	\$19.8M	25.9%
Charges for Services	\$11.0M	14.4%
Intergovernmental	\$5.6M	7.4%
Miscellaneous Revenues	\$1.9M	2.5%
Judgments, Fines & Forfeitures	\$1.8M	2.4%
Other Sources	\$0.5M	0.6%



General Fund Expenditures (2026 Budget)

By Department

Fund:

General Fund

By Department

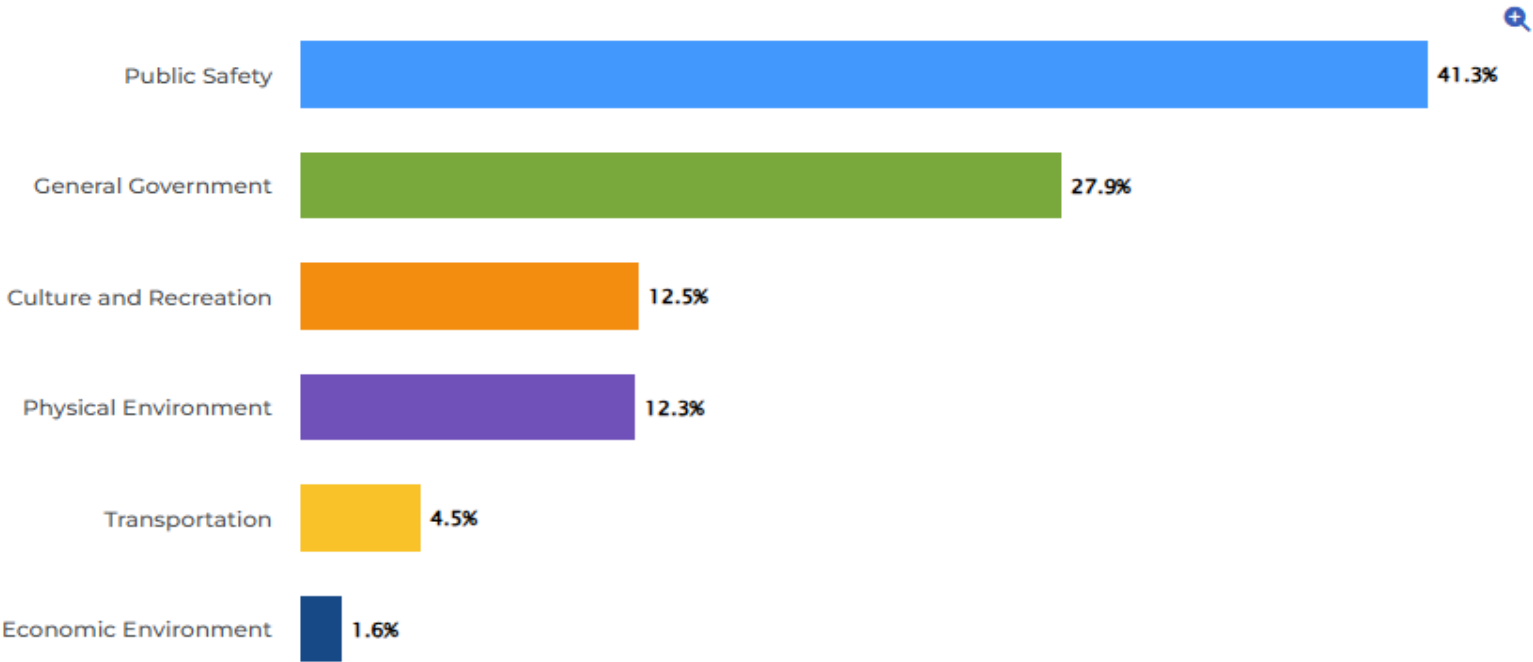
By Object

[Download Financials](#)



TOTAL BUDGETED
\$76,612,106

[Pie Chart](#) **[Bar Chart](#)** [Mountain Chart](#)



What City Revenues Help Fund

Police

\$13.8M

18% of total
General Fund
revenues

Fire Rescue

\$9.7M

54% supported
by non-ad
valorem funding

Parks & Rec

\$9.5M

Recreation,
facilities and
programs

Physical Env.

\$9.4M

Garbage and
cemeteries

Roads

\$3.4M

Maintenance and
transportation

Major Capital Projects in Progress

Completed

FIRE/EOC Building	\$20,000,000
-------------------	--------------

In Progress

City Hall Annex	\$20,000,000
-----------------	--------------

Sport Complex	\$35,000,000
---------------	--------------

WWTP Expansion*	\$64,500,000
-----------------	--------------









Thank You

Thank you for participating in tonight' s Haines City Town Hall.

Estimated Citywide Impact

\$150K Scenario

\$7.1M

Estimated annual City revenue loss

9,628

Homestead parcels

\$964M

Taxable value loss

\$589,588

Approx. monthly
loss

Equivalent daily loss: ~ \$19,384

\$250K Scenario

\$10.3M

Estimated annual City revenue loss

9,628

Homestead parcels

\$1.41B

Taxable value loss

\$862,120

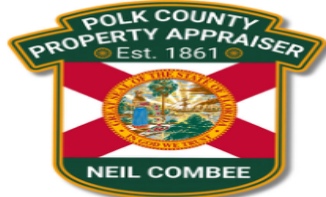
Approx. monthly
loss

Equivalent daily loss: ~ \$28,344

Figures are estimates. Actual results would depend on final language, certified values, and future tax base changes.

Appendix A: Property Appraiser Table

\$150K homestead exemption scenario.



P O L K C O U N T Y
Property Appraiser
Neil Combee
www.polkflpa.gov

Data Disclaimer: The Polk County Property Appraiser makes every effort to produce and publish the most current and accurate information possible. The Property Appraiser's Office assumes no responsibility for errors in the information and does not guarantee that the data is free from errors or inaccuracies. Similarly, the Property Appraiser's Office assumes no responsibility for the consequences of inappropriate uses or interpretations of the data. Revenue Loss was derived using the 2025 Final Millage Rates. All other data is as of 06/04/2026.

Taxing Authority	Homestead Parcel Count	Current Taxable Value w/ 25K HX Exemption	Tax Year 2027 150K Taxable Value	Taxable Value Loss	Revenue Loss
BOARD OF COUNTY COMMISSIONERS	174,785	\$ 23,229,766,967	\$ 8,424,127,135	\$ 14,805,639,832	\$ 98,232,459
POLK COUNTY PARKS MSTU	104,310	\$ 13,646,309,983	\$ 5,082,677,801	\$ 8,563,632,182	\$ 4,526,736
POLK COUNTY LIBRARY MSTU	104,310	\$ 13,646,309,983	\$ 5,082,677,801	\$ 8,563,632,182	\$ 1,699,881
POLK COUNTY STORMWATER MSTU	104,310	\$ 13,646,309,983	\$ 5,082,677,801	\$ 8,563,632,182	\$ 805,838
LAKE REGION LAKES MGMT DIST	15,941	\$ 2,147,799,931	\$ 794,973,795	\$ 1,352,826,136	\$ 440,074
SOUTH FLA WATER MGMT DISTRICT	13,684	\$ 2,007,416,812	\$ 720,646,925	\$ 1,286,769,887	\$ 121,986
EVERGLADES CONST PROJECT	13,684	\$ 2,007,416,812	\$ 720,646,925	\$ 1,286,769,887	\$ 42,077
OKEECHOBEE WATER MGMT DIST	13,684	\$ 2,007,416,812	\$ 720,646,925	\$ 1,286,769,887	\$ 132,023
SOUTHWEST FLA WATER MGMT DIST	161,101	\$ 21,587,475,559	\$ 7,771,001,853	\$ 13,816,473,706	\$ 2,529,796
LAKELAND MASS TRANSIT	23,961	\$ 3,079,896,718	\$ 1,161,122,895	\$ 1,918,773,823	\$ 959,387
CITY OF AUBURNDALE	5,496	\$ 863,053,372	\$ 349,235,265	\$ 513,818,107	\$ 2,184,498
CITY OF BARTOW	5,033	\$ 584,347,548	\$ 184,867,134	\$ 399,480,414	\$ 2,440,026
CITY OF DAVENPORT	4,306	\$ 688,689,815	\$ 242,389,010	\$ 446,300,805	\$ 3,235,681
TOWN OF DUNDEE	1,375	\$ 156,334,753	\$ 38,484,153	\$ 117,850,600	\$ 931,020
CITY OF EAGLE LAKE	1,389	\$ 191,130,038	\$ 57,441,411	\$ 133,688,627	\$ 1,022,932
CITY OF FROSTPROOF	656	\$ 57,172,552	\$ 15,114,253	\$ 42,058,299	\$ 275,608
CITY OF FORT MEADE	1,074	\$ 73,312,795	\$ 11,250,778	\$ 62,062,017	\$ 523,822
CITY OF HAINES CITY	9,628	\$ 1,493,094,241	\$ 529,124,372	\$ 963,969,869	\$ 7,075,057
VILLAGE OF HIGHLAND PARK	67	\$ 10,057,638	\$ 3,912,230	\$ 6,145,408	\$ 61,305
TOWN OF HILLCREST HEIGHTS	68	\$ 10,092,329	\$ 4,035,164	\$ 6,057,165	\$ 4,110
CITY OF LAKE ALFRED	2,110	\$ 322,056,236	\$ 121,416,582	\$ 200,639,654	\$ 1,354,318
TOWN OF LAKE HAMILTON	801	\$ 118,673,392	\$ 42,305,140	\$ 76,368,252	\$ 610,182
CITY OF LAKE WALES	3,639	\$ 418,533,576	\$ 110,114,631	\$ 308,418,945	\$ 2,481,601
CITY OF LAKELAND	20,487	\$ 2,742,730,874	\$ 1,028,172,831	\$ 1,714,558,043	\$ 9,313,994
CITY OF MULBERRY	689	\$ 71,335,704	\$ 21,777,723	\$ 49,557,981	\$ 316,675
CITY OF POLK CITY	778	\$ 111,287,946	\$ 42,462,623	\$ 68,825,323	\$ 361,333
CITY OF WINTER HAVEN	12,879	\$ 1,717,907,688	\$ 550,791,748	\$ 1,167,115,940	\$ 7,691,294

Appendix B: Property Appraiser Table

\$250K homestead exemption scenario.



P O L K C O U N T Y
Property Appraiser
Neil Combee
www.polkflpa.gov

Data Disclaimer: The Polk County Property Appraiser makes every effort to produce and publish the most current and accurate information possible. The Property Appraiser's Office assumes no responsibility for errors in the information and does not guarantee that the data is free from errors or inaccuracies. Similarly, the Property Appraiser's Office assumes no responsibility for the consequences of inappropriate uses or interpretations of the data. Revenue Loss was derived using the 2025 Final Millage Rates. All other data is as of 06/04/2026.

Taxing Authority	Homestead Parcel Count	Current Taxable Value w/ 25K HX Exemption	Tax Year 2028 250K Taxable Value	Taxable Value Loss	Revenue Loss
BOARD OF COUNTY COMMISSIONERS	174,785	\$ 23,229,766,967	\$ 3,097,381,717	\$ 20,132,385,250	\$ 133,574,350
POLK COUNTY PARKS MSTU	104,310	\$ 13,646,309,983	\$ 2,080,841,738	\$ 11,565,468,245	\$ 6,113,507
POLK COUNTY LIBRARY MSTU	104,310	\$ 13,646,309,983	\$ 2,080,841,738	\$ 11,565,468,245	\$ 2,295,745
POLK COUNTY STORMWATER MSTU	104,310	\$ 13,646,309,983	\$ 2,080,841,738	\$ 11,565,468,245	\$ 1,088,311
LAKE REGION LAKES MGMT DIST	15,941	\$ 2,147,799,931	\$ 348,825,558	\$ 1,798,974,373	\$ 585,206
SOUTH FLA WATER MGMT DISTRICT	13,684	\$ 2,007,416,812	\$ 233,600,107	\$ 1,773,816,705	\$ 168,158
EVERGLADES CONST PROJECT	13,684	\$ 2,007,416,812	\$ 233,600,107	\$ 1,773,816,705	\$ 58,004
OKEECHOBEE WATER MGMT DIST	13,684	\$ 2,007,416,812	\$ 233,600,107	\$ 1,773,816,705	\$ 181,994
SOUTHWEST FLA WATER MGMT DIST	161,101	\$ 21,587,475,559	\$ 2,874,450,792	\$ 18,713,024,767	\$ 3,426,355
LAKELAND MASS TRANSIT	23,961	\$ 3,079,896,718	\$ 521,319,172	\$ 2,558,577,546	\$ 1,279,289
CITY OF AUBURNDALE	5,496	\$ 863,053,372	\$ 123,423,662	\$ 739,629,710	\$ 3,144,536
CITY OF BARTOW	5,033	\$ 584,347,548	\$ 50,017,940	\$ 534,329,608	\$ 3,263,685
CITY OF DAVENPORT	4,306	\$ 688,689,815	\$ 37,504,071	\$ 651,185,744	\$ 4,721,097
TOWN OF DUNDEE	1,375	\$ 156,334,753	\$ 6,978,002	\$ 149,356,751	\$ 1,179,918
CITY OF EAGLE LAKE	1,389	\$ 191,130,038	\$ 8,522,678	\$ 182,607,360	\$ 1,397,238
CITY OF FROSTPROOF	656	\$ 57,172,552	\$ 5,633,926	\$ 51,538,626	\$ 337,733
CITY OF FORT MEADE	1,074	\$ 73,312,795	\$ 3,593,533	\$ 69,719,262	\$ 588,451
CITY OF HAINES CITY	9,628	\$ 1,493,094,241	\$ 83,537,841	\$ 1,409,556,400	\$ 10,345,439
VILLAGE OF HIGHLAND PARK	67	\$ 10,057,638	\$ 1,597,818	\$ 8,459,820	\$ 84,393
TOWN OF HILLCREST HEIGHTS	68	\$ 10,092,329	\$ 2,646,342	\$ 7,445,987	\$ 5,053
CITY OF LAKE ALFRED	2,110	\$ 322,056,236	\$ 37,098,634	\$ 284,957,602	\$ 1,923,464
TOWN OF LAKE HAMILTON	801	\$ 118,673,392	\$ 10,292,050	\$ 108,381,342	\$ 865,967
CITY OF LAKE WALES	3,639	\$ 418,533,576	\$ 24,659,497	\$ 393,874,079	\$ 3,169,190
CITY OF LAKELAND	20,487	\$ 2,742,730,874	\$ 449,190,396	\$ 2,293,540,478	\$ 12,459,200
CITY OF MULBERRY	689	\$ 71,335,704	\$ 4,524,977	\$ 66,810,727	\$ 426,921
CITY OF POLK CITY	778	\$ 111,287,946	\$ 16,626,621	\$ 94,661,325	\$ 496,972
CITY OF WINTER HAVEN	12,879	\$ 1,717,907,688	\$ 151,851,771	\$ 1,566,055,917	\$ 10,320,308

Thank You

Thank you for participating in tonight's Haines City Town Hall.